

MUNICIPIO DE PANTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	32,249,201.29	37,074,575.75	35,141,965.26	34,999,699.16	38,391,746.22	42,921,870.80
A. Servicios Personales	12,040,536.86	16,416,720.02	16,496,094.14	14,145,354.96	13,963,972.60	13,845,687.05
B. Materiales y Suministros	1,986,126.82	2,528,390.73	1,267,612.39	2,796,200.58	2,524,021.49	1,709,778.71
C. Servicios Generales	9,553,689.92	8,615,492.05	6,617,571.42	5,640,129.23	9,311,232.30	11,333,226.17
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,233,170.54	9,374,606.69	9,207,934.21	12,053,070.37	11,873,555.82	15,822,359.23
E. Bienes Muebles, Inmuebles e Intangibles	315,077.15	88,796.30	253,948.00	50,624.02	718,964.01	210,819.60
F. Inversión Pública	120,600.00	50,569.96	1,298,805.10	314,320.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	55,800,045.83	78,271,612.01	56,892,877.02	55,682,578.42	64,322,710.98	69,662,226.65
A. Servicios Personales	0.00	0.00	0.00	1,548,664.92	1,539,322.92	1,848,872.22
B. Materiales y Suministros	0.00	0.00	218,457.00	0.00	118,784.00	88,102.00
C. Servicios Generales	3,701,348.25	4,765,672.46	3,837,010.66	4,009,749.26	3,827,979.60	3,709,254.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,225,745.32	1,184,826.04	2,966,568.86	3,326,687.40	1,605,132.69	2,305,654.17
E. Bienes Muebles, Inmuebles e Intangibles	1,353,190.92	317,100.00	1,576,750.00	0.00	2,152,153.38	0.00
F. Inversión Pública	38,519,761.34	72,004,013.51	48,294,090.50	46,797,476.84	55,079,338.39	61,710,343.40
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	88,049,247.12	115,346,187.76	92,034,842.28	90,682,277.58	102,714,457.20	112,584,097.45